



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☒ Volleyball ☐

REGION # 6 & 7 BOYS ☐ or GIRLS ☐

Held at UNIVERSITY OF LOUISVILLE Dates May 26 – 28, 2019

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (05-26-18 & 05-27-19)	\$7	\$5668.00	
	Ticket Sales (05-28-19)	\$7	\$5327.00	
	TOTAL REVENUE			\$10995.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials (18 x \$66.74 per game)		\$1201.32	
	Game Softballs		\$339.80	
	Team Trophies		\$333.46	
	All-Tournament Team Awards		\$216.70	
	Security		\$823.50	
	Tournament Staffing		\$2575.00	
	Tournament Supplies		\$320.89	
	UofL Staffing		\$1087.50	
	UofL Stadium Rental		\$1862.00	
	TOTAL EXPENSES			\$8760.17
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2234.83
Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2234.83
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2234.83

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Assumption	\$159.63	Holy Cross	\$159.63	Pleasure Ridge Park	\$159.63
Ballard	\$159.63	Jeffersontown	\$159.63	Presentation	\$159.63
Butler	\$159.63	Male	\$159.63	Sacred Heart	\$159.63
duPont Manual	\$159.63	Mercy	\$159.63	Southern	\$159.63
Eastern	\$159.63	North Bullitt	\$159.63		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	810
2	801
Total	1611

David Zuberer
MANAGER

duPont Manual High School
SCHOOL

502-485-8241
DAYTIME PHONE